

TO WHOMSOEVER IT MAY CONCERN


Year- 2017-18	Amount In lacs
Total expenditure excluding Salary (INR in lakhs)	698.38

Details of Total Expenditure excluding Salary Amount In lacs

S.No.	Name of Heads	2017-18
	Library Expenses	
1	Books & Study Materials	28.48
2	Journals & Periodicals	2.54
	Total	31.02
	Maintenance of Academic Facilities	
1	Lab Consumables	5.59
2	Workshop & Seminar Exp.	1.79
3	Student Activity Expenses	5.20
4	Internet & Telephone Exp	8.82
5	Printing & Stationery Exp.	32.80
6	Postage & Courier Exp./Photocopy	1.06
7	Advertisement & Marketing Exp.	162.38
8	Travelling Exp.	5.10
9	Membership & Subscription Fees	9.35
10	Examination Exp.	6.97
11	Honorarium/Visiting Faculty Exp.	9.71
	Total	248.77
	Maintenance of Physical Facilities	
1	Electricity & Water Exp.	48.03
	Repairs & Maintenance	
2	- Buildings	32.81
3	- Computers	43.22
4	- Vehicles/Inteest on Hire Purchases	7.99
5	- Others	0.94
6	Service Charges	62.95
	- Housekeeping Exp.	
	- Security Exp.	
7	Power & Fuel Expenses	2.75
8	Rent/ Lease of Building	0.00
	Insurance Exp.	
9	- Vehicles	6.29
10	- Buildings & Infra.	0.00
11	- Students	0.00
12	Gardening & Plantation Exp.	1.20
13	Conveyance Expesense	9.31
14	Sports Expenses	1.42
15	Depreciation	168.39
	Total	385.31
	Research & Development Exp.	
1	- Seed Money	0.00
2	- Sponsored Project Exp	0.00
3	- Corporate Training Exp.	0.00
	Total	0.00
	Other	
1	Audit Fees	0.84



Certified True Copy
 Registrar
 Jagannath University, Jaipur


 Finance Officer
 Jagannath University
 Jaipur

2	Legal & Professional Fees/Consultancy	22.11
3	Bank Charges	0.18
4	Other Misc. Expenses/Diwali	10.14
	Total	33.27
	Total expenditure excluding Salary (INR in lakhs)	698.38

Dated : 03.02.2022

FOR JAGANNATH UNIVERSITY

[Signature]
Finance Officer
Jagannath University
Jaipur

On the basis of records maintained by the Jagannath University & produced before us and as per explanations given to us, the above figures are verified by applying generally accepted audit methods in India.

In terms of above.

For Mohnot Puneet & Associates
Chartered Accountants

[Signature]
(CA Puneet Mohnot)
Partner



M.No. : 079480 ; FRN : 012395

UDIN : 22079480 AAJCCX 4944

Date : 03.02.2022
Place : Jaipur



Certified True Copy

[Signature]
Registrar
Jagannath University, Jaipur

**Highlighting total Expenditure
excluding Salary**

2017-18

(Act No.19 of 2008)
Income & Expenditure for the year ended on 31-03-2018

Expenditure	Amount (Rs)	Income	Amount (Rs)
To Advertisement Expenses	14510660.00	By Receipts	111878068.63
To Bank Charges	18318.52	By Interest Received	3541223.51
To Books & Study Material	2847740.00	By Round Off	10520.00
To Conveyance Exp	930998.25	By Deficit over Income	15095489.14
To Depreciation	16839100.03		
To Diwali Exp	971400.00		
To Electricity & Water Expense	4803486.00		
To Engineering Lab Expenses	559067.00		
To Examination Remuneration	697346.00		
To ESI Employer Contribution	194924.00		
To Faculty Charges	3299796.00		
To Freight & Cartage	23180.00		
To Honorarium for Classes	970727.00		
To Incentive Faculty	749362.00		
To Incentive Staff	233503.00		
To Insurance Exp.	628901.00		
To Interest & Hire Purchases	254481.50		
To Internet Expenses	652570.00		
To Leave Encashment	787424.00		
To Leave Encashment Faculty	79623.00		
To Marketing Exp	1727494.00		
To Medical Exp.	13463.00		
To Membership & Subscription	935277.00		
To Misc Expense	14347.00		
To Newspaper & Periodicals	254471.00		
To PF Employer Contribution	413381.00		
To Photoslate Expenses	48425.00		
To Plantation Expense	120225.00		
To Postage Expenses	57359.00		
To Power & Fuel	275434.00		
To Printing & Stationary	3279818.00		
To Professional Expenses	2234378.00		
To Repair & Maintenance	93784.00		
To Repair & Maintenance Computer	4322480.00		
To Repair & Maintenance Vehicle	544078.00		
To Repair & Maintenance Bldg	3281354.00		
To Salary & Allowances	23717603.00		
To Seminar & Exhibition	178501.00		
To Service Charges	6294812.00		
To Sports Exp.	141921.00		
To Statutory Audit Fees	84180.00		
To Student Activity Exp.	519788.00		
Telephone Expense	230009.00		
Travelling Expense	510310.00		
To Welfare Expenses	1576576.00		
To Office Expenses	5000.00		
Total	130525241.28	Total	130525241.28



Notes on Accounts and Significant Accounting Policies Schedule-F

[Signature]
Finance Officer
Jagannath University
Jaipur

For Jagannath University
[Signature]
(REGISTRAR)
Jagannath University

Place: Jaipur
Date: 28/08/2018

[Signature]

As per Our audit report of every date.
For Mohnot Puneet & Associates
Chartered Accountants

[Signature]
Certified True Copy
Registrar
Jagannath University, Jaipur

